

ENROLLMENT PROJECTIONS BY GRADE\*

Projection from 2009-10 to 2016-17 assumes that: a. 72 students are specifically added due to new construction; and b. Grade 8-9 retention ratio returns to 85%

BIRTH YEAR	BIRTHS	SCHOOL YEAR	PK	K	1	*2	3	4	5	6	7	8	9	10	11	12	Ungrad	PK-12 TOTAL
2001	153	2006-07	71	117	132	87	94	97	105	300	94	107	88	85	82	72		1311
2002	169	2007-08	69	124	111	101	83	97	91	104	97	89	84	87	83	80		1300
2003	167	2008-09	71	123	118	100	98	86	91	90	100	92	70	83	85	81		1286
2004	186	2009-10	73	116	118	107	96	100	82	91	88	96	78	78	82	84		1281
2005	140	2010-11	75	104	112	107	103	100	85	82	89	84	82	78	69	81		1261
2006	158	2011-12	79	118	100	102	103	108	95	95	90	95	71	82	77	68		1263
2007	155	2012-13	81	116	114	91	98	108	103	95	93	77	72	71	81	76		1276
2008	152	2013-14	83	114	112	104	87	102	103	103	93	89	65	72	70	80		1277
2009	151	2014-15	85	113	110	102	100	91	97	103	100	89	76	65	71	69		1271
2010	154	2015-16	87	115	109	100	98	105	86	97	100	96	76	76	64	70		1279
2011	153	2016-17	89	114	111	99	96	102	100	86	95	96	82	75	75	63		1284

PROJECTED ENROLLMENTS IN GRADE COMBINATIONS\*

SCHOOL YEAR	K-3	4-5	K-6	K-8	5-9	6-9	4-8	8-12	9-12
2006-07	410	202	712	913	406	301	503	434	327
2007-08	419	188	711	897	381	290	476	423	334
2008-09	437	177	704	896	373	282	459	411	319
2009-10	437	182	710	894	367	275	457	410	314
2010-11	426	195	703	876	350	255	450	394	310
2011-12	423	203	721	886	356	260	463	383	298
2012-13	419	211	725	895	368	265	476	377	300
2013-14	417	205	725	907	388	285	490	376	287
2014-15	426	188	716	905	389	292	480	370	281
2015-16	422	191	710	906	379	293	484	382	285
2016-17	420	202	708	899	377	277	479	392	296

\*PROJECTIONS SHOULD BE UPDATED ON AN ANNUAL BASIS

PROJECTED ENROLLMENT DATA  
 ANNUAL PERCENTAGE CHANGES

Years	Total	Diff.	%
2006-07	1311		
2007-08	1300	-11	-0.8%
2008-09	1286	-14	-1.1%
2009-10	1281	-5	-0.4%
2010-11	1261	-20	-1.6%
2011-12	1263	2	0.2%

TOTAL CHANGE 2006-2011 -48 -3.7%